



Enrollment and Facility Capacity Puzzle

2014-15 Ad Hoc Committee – Meeting 2

Michael Newman – Deputy Superintendent

January 21, 2015

Opportunities in the Future

Growth and Reduction in Class Size

Growth

Enrollment Projections

Class Size

Legislative Impacts and I-1351

McCleary

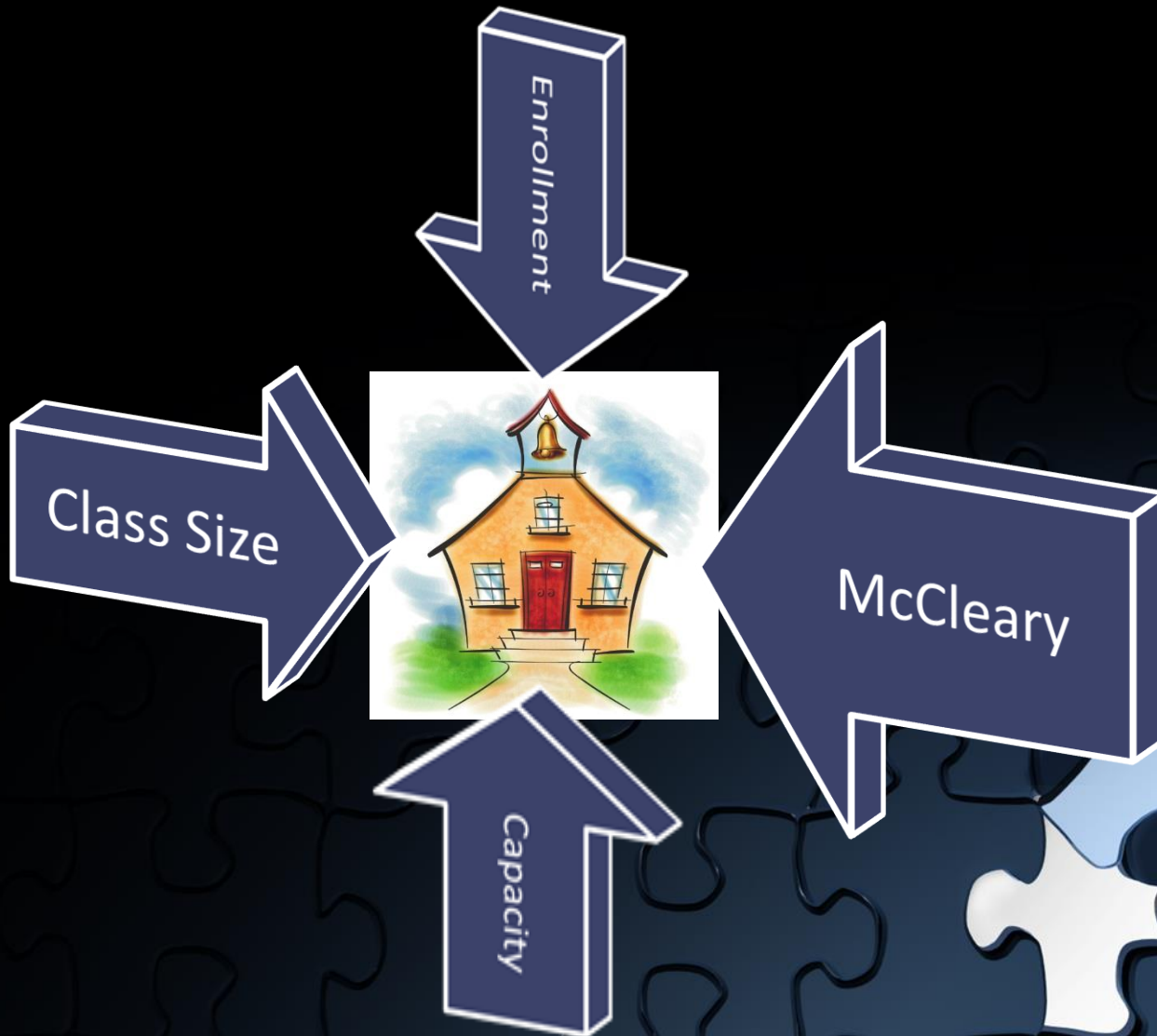
Supreme Court Mandates

Capacity

Current and Future Capacity



Four Forces on Facilities



Enrollment Projections

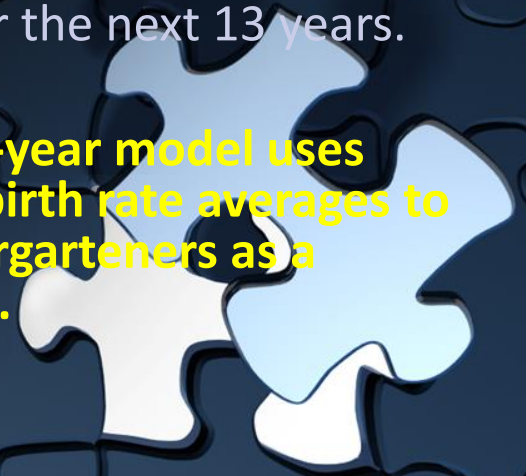
Basis of the Models

13-YEAR MODELS

- Examines the 13 years of historical data of enrollment by grade level.
- Uses a Cohort survival model with average gain and loss for 13 years at each grade level.
- This data historical data is then used to project the enrollment by grade level for the next 13 years.
- **The second 13-year model uses King County birth rate averages to predict kindergarteners as a starting point.**

6-YEAR MODELS

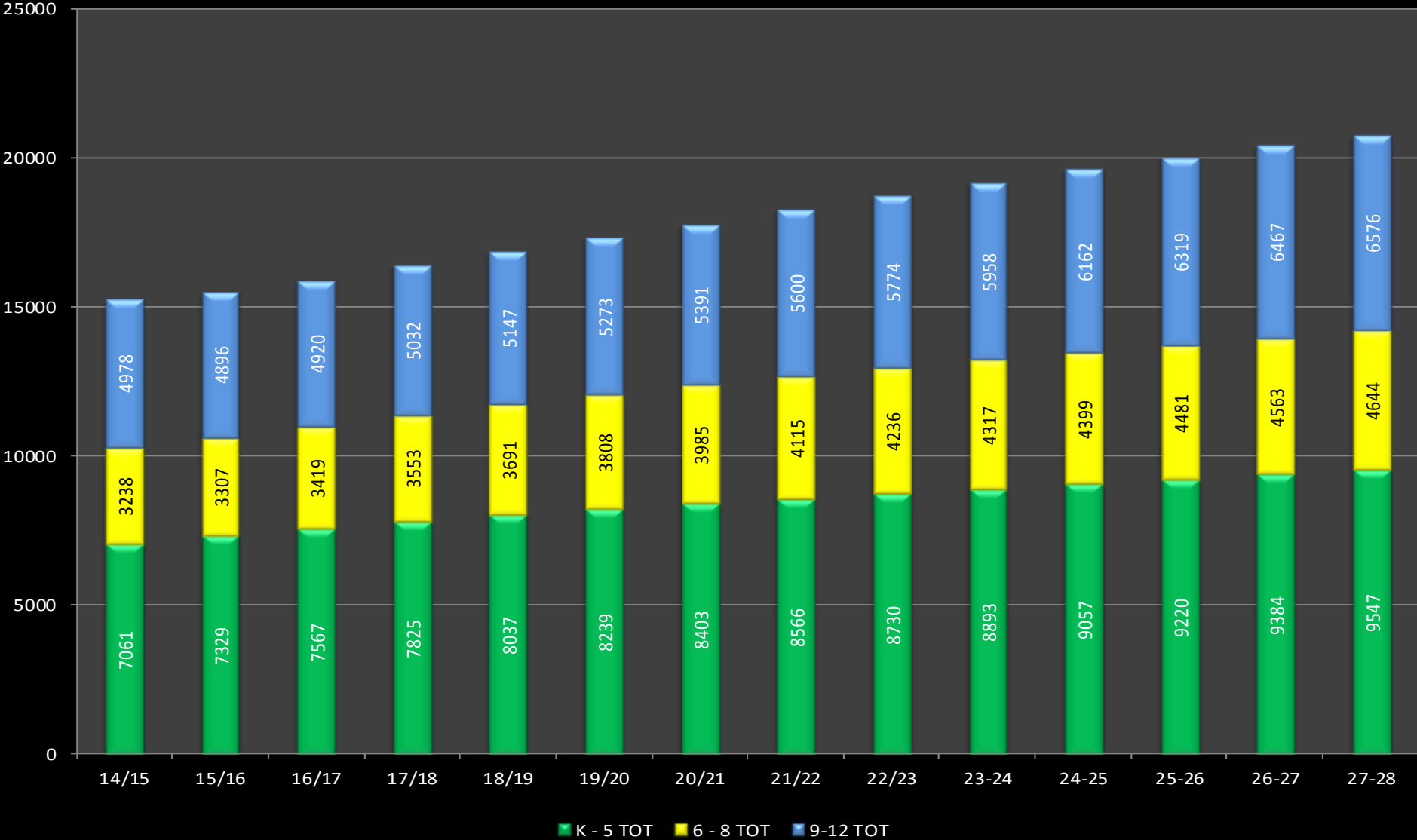
- Examines recent 6 years of historical data of enrollment by grade level.
- Uses a Cohort survival model with average gain and loss for 6 years at each grade level.
- This data historical data is then used to project the enrollment by grade level for the next 13 years.
- **The second 6-year model uses King County birth rate averages to predict kindergarteners as a starting point.**



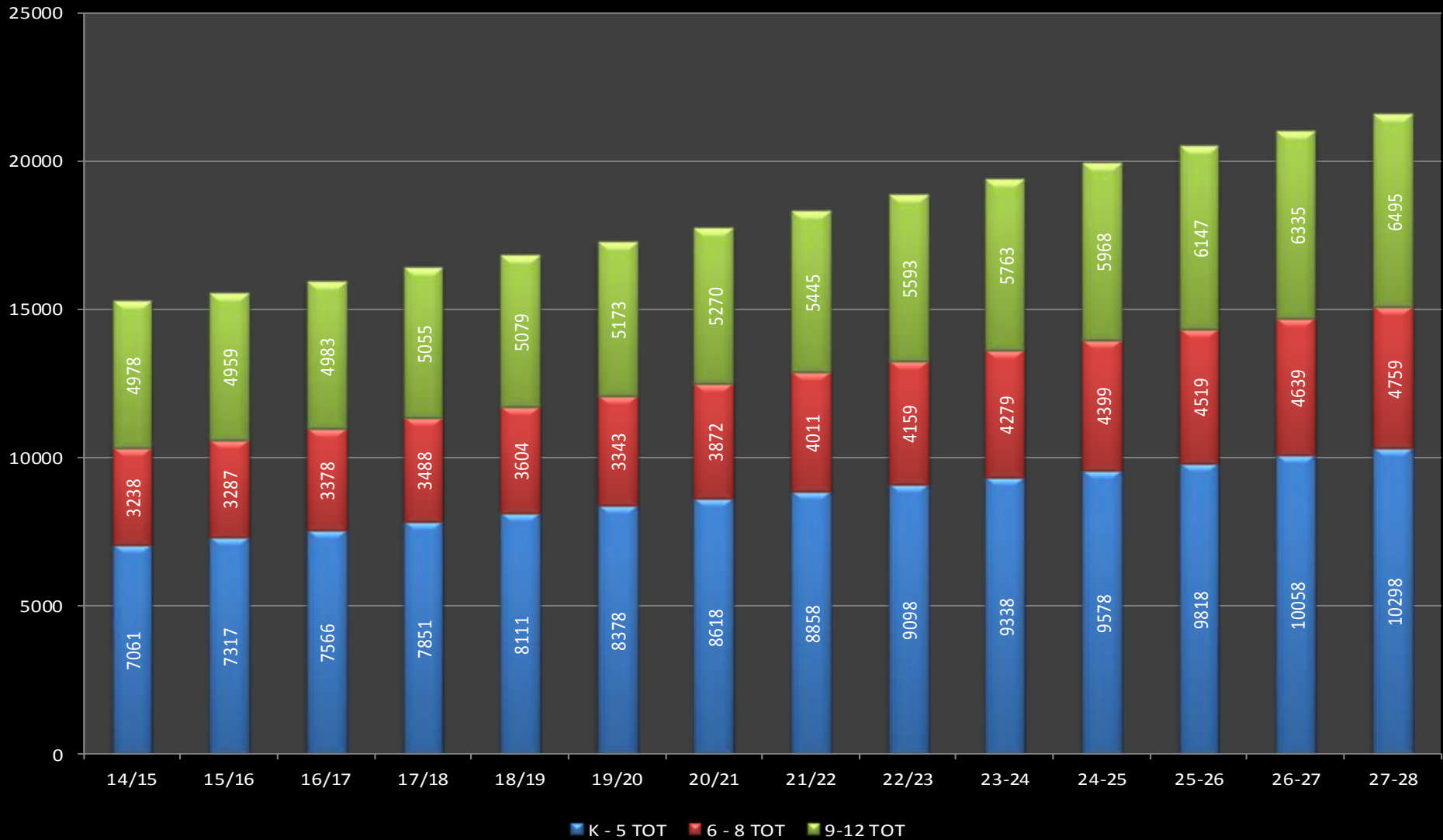
Historical Enrollment Data

TABLE Thirteen Year History of October 1 Enrollments(Rev 10/14)													Actual
GRADE	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
KDG	905	922	892	955	941	996	998	1032	1010	1029	1098	1170	1232
1	900	982	960	963	1012	995	1015	1033	1066	1068	1089	1188	1219
2	961	909	992	963	1002	1019	1024	998	1016	1097	1083	1124	1196
3	940	996	918	1002	1031	997	1048	993	1013	996	1111	1125	1136
4	973	947	1016	939	1049	1057	1044	1073	1024	1022	1038	1123	1156
5	1062	1018	957	1065	998	1078	1069	1030	1079	1018	1070	1075	1122
6	1104	1111	1020	1004	1058	1007	1096	1040	1041	1063	1041	1076	1059
7	1021	1131	1124	1028	1014	1057	1034	1125	1060	1032	1086	1072	1091
8	1026	1052	1130	1137	1072	1033	1076	1031	1112	1046	1017	1116	1088
9	1441	1473	1461	1379	1372	1337	1256	1244	1221	1273	1200	1159	1275
10	1234	1249	1261	1383	1400	1368	1341	1277	1238	1170	1278	1229	1169
11	927	1010	1055	1182	1322	1352	1350	1303	1258	1233	1164	1240	1211
12	933	902	886	1088	1147	1263	1352	1410	1344	1316	1321	1274	1323
TOTALS	13,427	13,702	13,672	14,088	14,418	14,559	14,703	14,589	14,482	14,363	14,596	14,971	15,277
Percent of Gain	2.05%	(0.22)%	3.04%	2.34%	0.98%	0.99%	(0.78)%	(0.73)%	(0.82)%	1.62%	2.57%	2.04%	
Pupil Gain	275	(30)	416	330	141	144	(114)	(107)	(119)	233	375	306	
			Average % Gain for 1st 6 years.				1.53%	Average % Gain for last 6 years				0.65%	
			Average Pupil Gain for 1st 6 years.				213	Average Pupil Gain for last 6 years				96	
			Average % Gain for 13 years.					1.09%					
			Average Pupil Gain for 13 years.					154					

13-Year Model

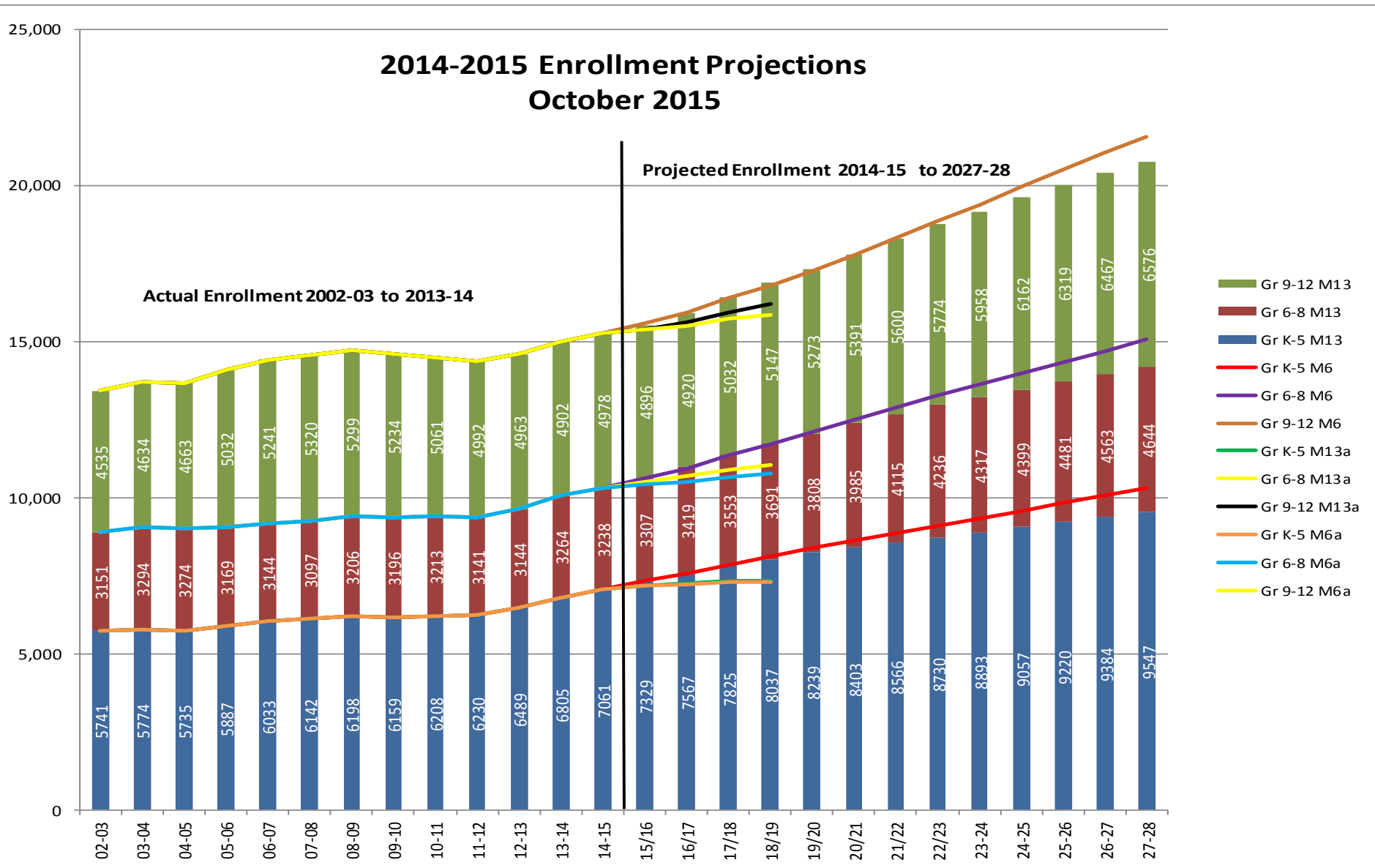


6-Year Model



Combined Models

2014-2015 Enrollment Projections October 2015

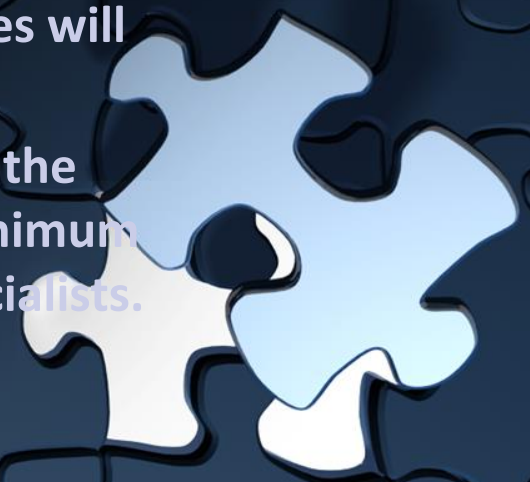
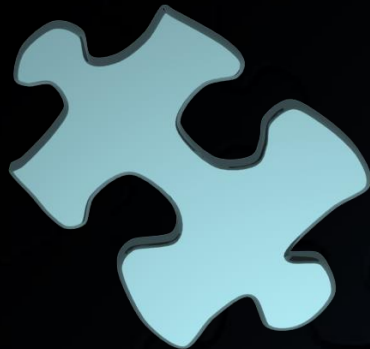


Class Size

High Poverty School – (11 of 14 Elementary Schools)

- **2014-15 Ratio is 20.3:1 Teaching staff**
 - Enhanced Funding is tied to meeting these requirements.
 - Is calculated on a school basis
 - Include teachers who are specialists in the model

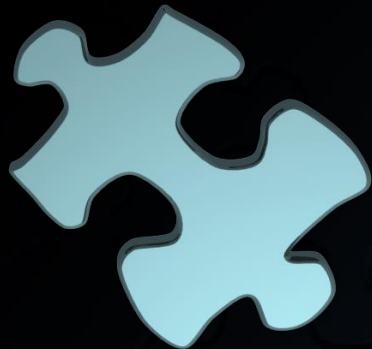
- **2017-18 Ratio is projected to be 17:1**
 - 95 additional classroom spaces will be needed.
 - To cover these 95 classrooms the district will need to hire a minimum of 115 new teachers and specialists.



Current School Capacities

Elementary

- 2014-15 Enrollment is
 - 7311 Pre-K through 5th Grade
 - Average Size – 522 students
- 2017-18 Enrollment Projection
 - 7850 with 13-Year Model
 - 7344 with Birth Rate Model



Capacity

OSPI Capacity is based on square footage



Elementary

- OSPI Capacity is 6,604
- Current enrollment is 7,061
- 2013-14 Portable count 30
- 2014-15 Portable count is 46
 - 5 additional portables
 - Total 2015 portables 51
- Early Learning Impacts
 - Head Start
 - ECE
 - CAP

Middle Schools

- OSPI Capacity is 3,603
- Current enrollment is 3,238
- 13 Portables are at the middle schools.

High Schools

- OSPI Capacity is 5,260
- Current enrollment 4,978
- 15 Portables are at the high schools.



Growth Model – 13 year

Assumptions on Growth

Elementary School	2014-15	2015-16	2016-17	2017-18
Alpac	508	526	544	564
Dick Scobee	515	534	552	572
Hazelwood	578	619	642	664
Lakeland Hills	671	695	719	746
Ilalko	625	647	670	695
Washington	464	480	497	515
TOTALS	3361	3482	3601	3737

13-Year w/Rate
2015-16 3.79%
2016-17 3.25%
2017-18 3.42%

Though hard to project the actual number at the smaller schools, using the percentage growth factor, a conservative estimate would show this growth in the next three years.



Growth Model - 6 Year with Birth Rate

Assumptions on Growth

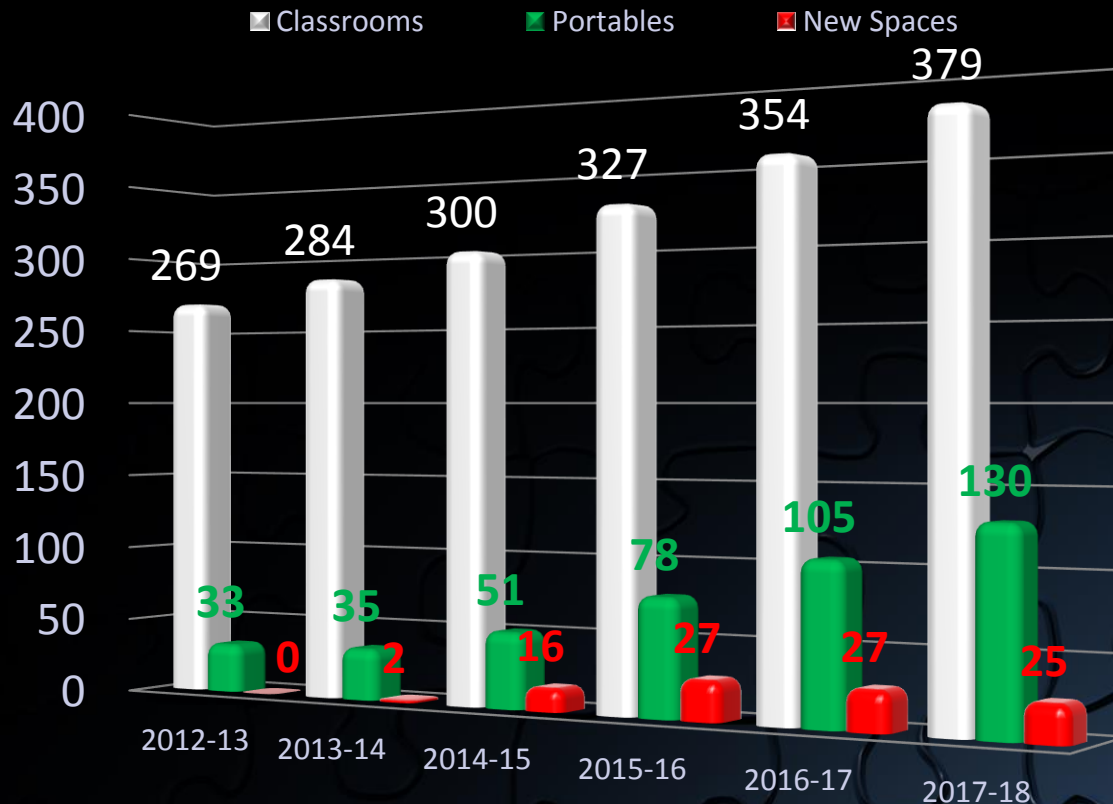
Elementary School	2014-15	2015-16	2016-17	2017-18
Alpac	508	516	520	525
Dick Scobee	515	522	527	572
Hazelwood	578	587	592	597
Lakeland Hills	671	681	687	693
Ilalko	625	634	640	646
Washington	464	471	474	479
TOTALS	3361	3411	3440	3512

6 -Year w/Rate
2015-16 1.53%
2016-17 0.80%
2017-18 0.92%

Though difficult to project the actual number at the smaller schools, using the percentage growth factor, a conservative estimate would show this growth in the next three years.



Current Classrooms - Elementary



In 2012-13 the district used 269 classroom spaces for teaching, including 33 portables at the elementary level.

In 2014-15 the district now uses 300 classrooms with 51 of those being portables.

By 2017-18 the district would need to add 79 more portables



Growth Model – 13 year

Assumptions on Growth

Middle Schools	2014-15	2015-16	2016-17	2017-18
Cascade	736	752	777	807
Mt. Baker	915	934	966	1004
Olympic	703	717	742	771
Rainier	884	902	933	970
TOTALS	3238	3306	3418	3553

13-Year w/Rate
2015-16 2.12%
2016-17 3.39%
2017-18 3.93%

Though hard to project the actual number at the smaller schools, using the percentage growth factor, a conservative estimate would show this growth in the next three years.



Growth Model – 6 year

Assumptions on Growth

Middle Schools	2014-15	2015-16	2016-17	2017-18
Cascade	736	747	767	792
Mt. Baker	915	929	954	986
Olympic	703	714	733	757
Rainier	884	897	922	952
TOTALS	3238	3287	3378	3488

6-Year w/Rate
2015-16 1.51%
2016-17 2.78%
2017-18 3.26%

Though hard to project the actual number at the smaller schools, using the percentage growth factor, a conservative estimate would show this growth in the next three years.



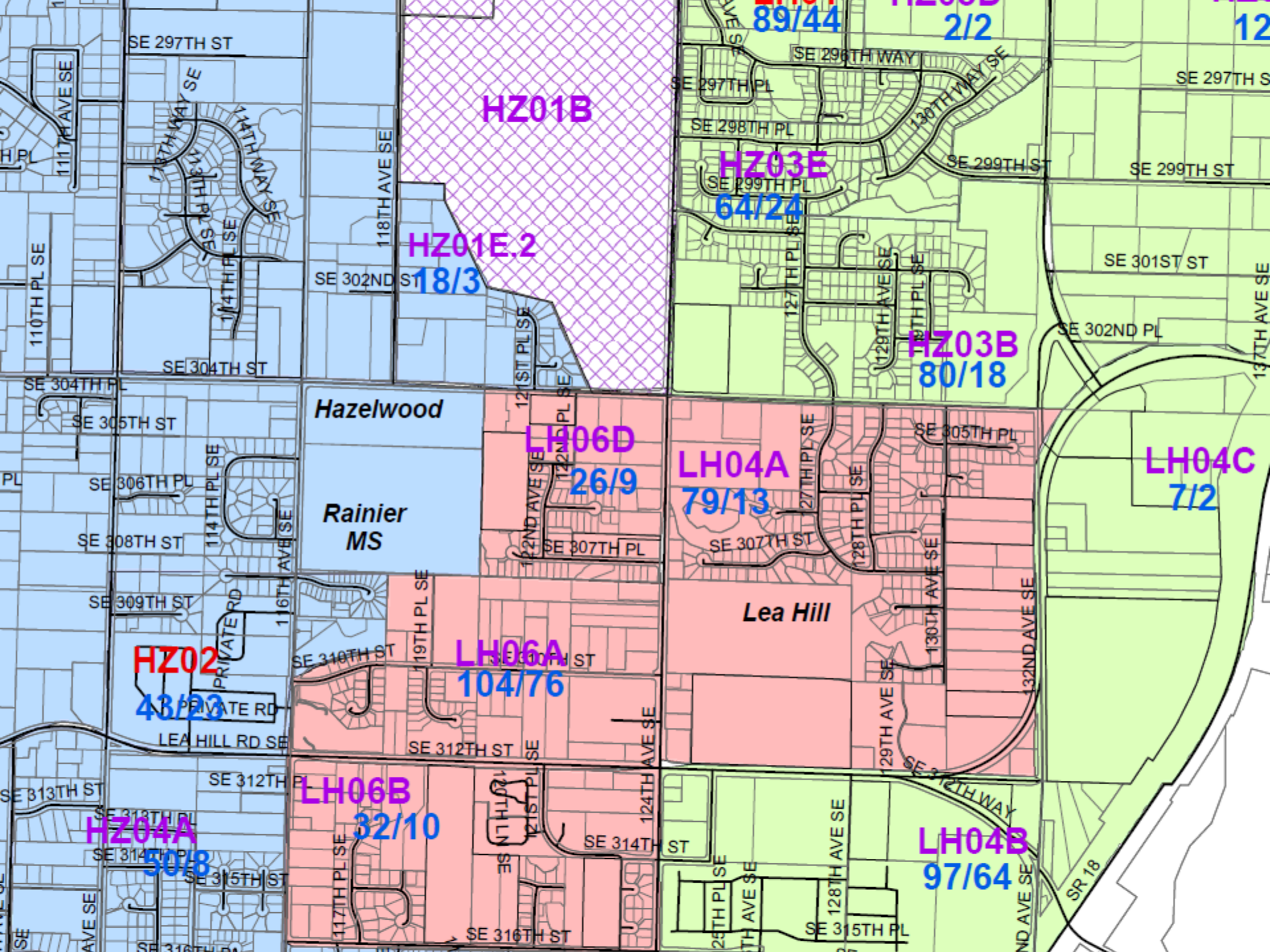
Determining Attendance Areas

GEO Codes are Used to Determine Attendance Areas

Attendance Areas:

- Are defined by the geography and the neighborhoods in our community.
- Geo Codes allow the district to define areas of the district and gather data related to the populations in those areas.
- Geo Codes allow the district to plan for changes in enrollment and demographics to address the capacity of our schools.





Capacity of Schools – Model

2014 OSPI Capacity

Total Classrooms

General Classrooms

General Classroom Capacity

Special Program Classrooms

Special Program Capacity

School Name	2014 OSPI Capacity	Total Clrms.	General Clrms.	General Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity
ELEMENTARY SCHOOLS						
Alpac Elementary School	497	25	19	25.27	2	12
Arthur Jacobsen Elem. School	614	27	20	25.27	2	12
Chinook Elementary School	440	23	16	25.27	2	12
Dick Scobee Elementary School	476	22	15	25.27	2	12
Evergreen Heights Elem. School	455	21	14	25.27	2	12
Gildo Rey Elementary School	551	24	17	25.27	2	12
Hazelwood Elementary School	579	27	20	25.27	2	12
Ilalko Elementary School	585	27	20	25.27	2	12
Lake View Elementary School	558	24	17	25.27	2	12

Capacity of Schools – Model

Specialty Classroom

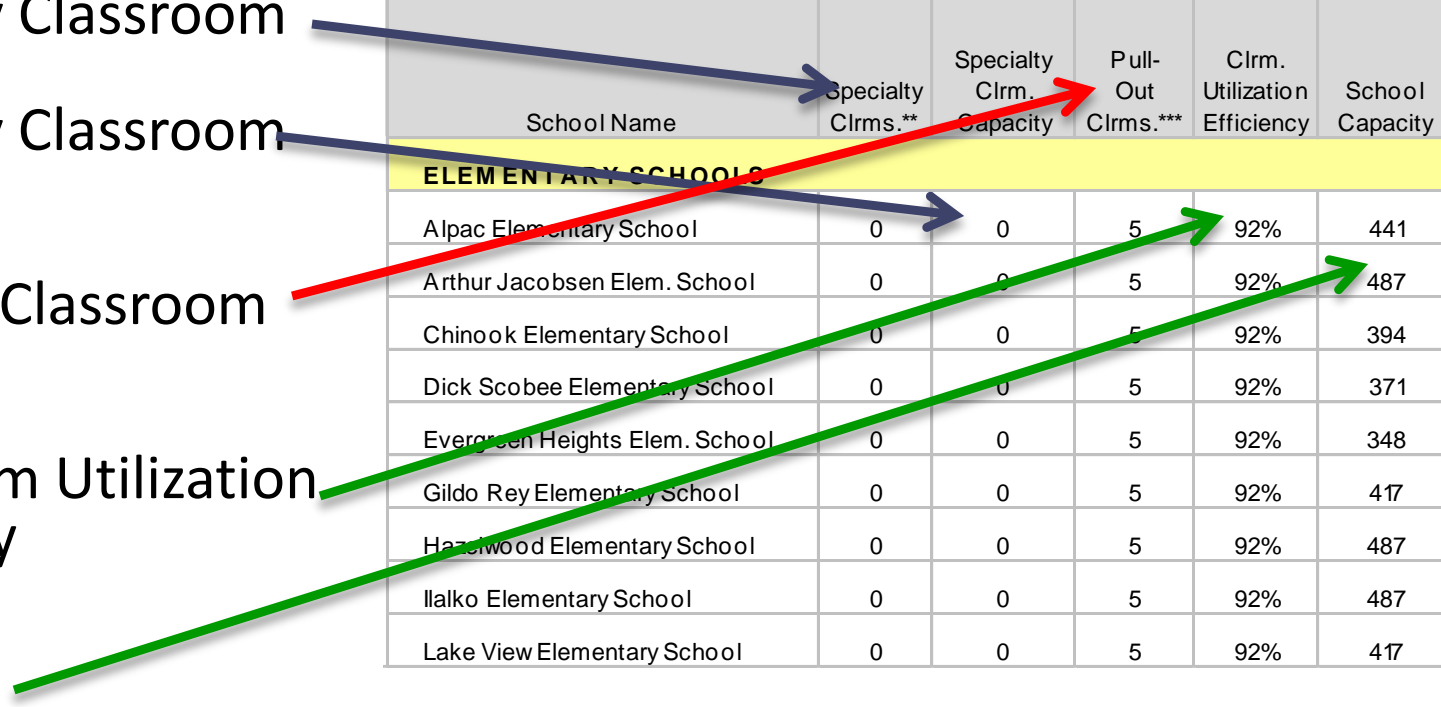
Specialty Classroom Capacity

Pull-Out Classroom

Classroom Utilization Efficiency

School Capacity

School Name	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity
ELEMENTARY SCHOOLS					
Alpac Elementary School	0	0	5	92%	441
Arthur Jacobsen Elem. School	0	0	5	92%	487
Chinook Elementary School	0	0	5	92%	394
Dick Scobee Elementary School	0	0	5	92%	371
Evergreen Heights Elem. School	0	0	5	92%	348
Gildo Rey Elementary School	0	0	5	92%	417
Hazelwood Elementary School	0	0	5	92%	487
Ilalko Elementary School	0	0	5	92%	487
Lake View Elementary School	0	0	5	92%	417



Capacity of Schools – Model

School Capacity

Oct 1 – Pre-K Enrollment

Oct 1 – School Enrollment

Oct 1 Total School Enrollment

2014 Available Seats Capacity

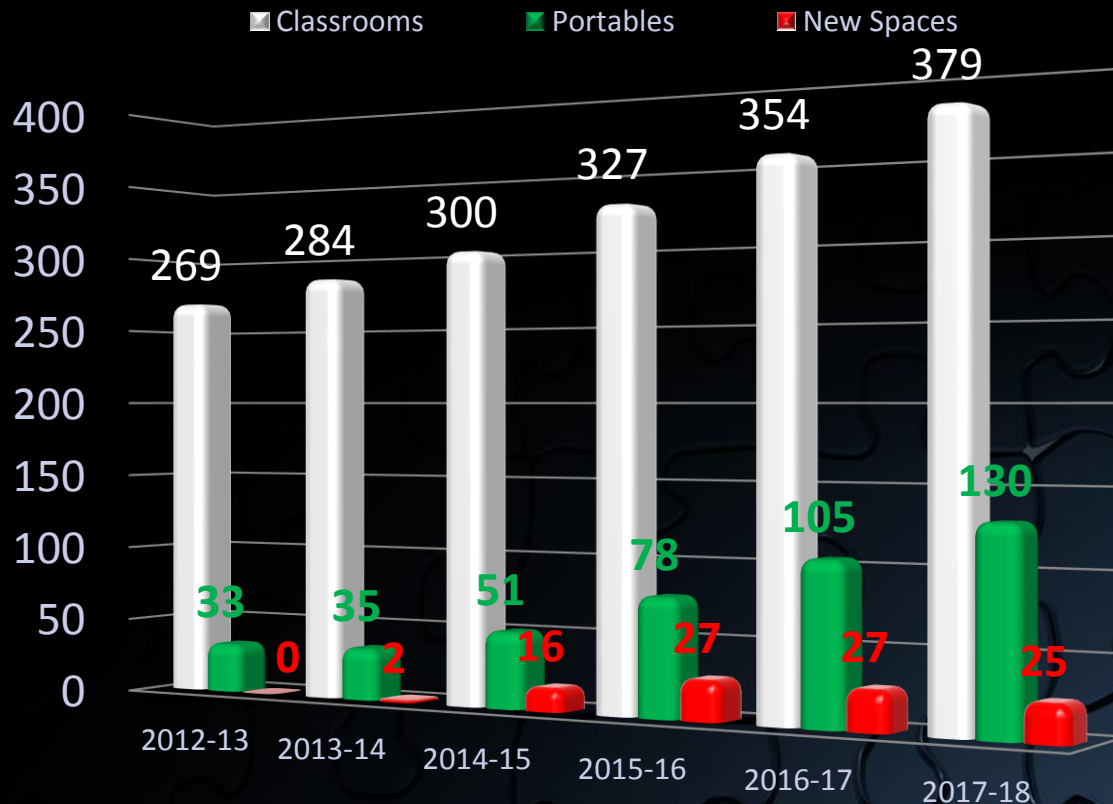
School Name	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2014 Available Seats
ELEMENTARY SCHOOLS					
Alpac Elementary School	441	43	508	551	(110)
Arthur Jacobsen Elem. School	487	0	582	582	(95)
Chinook Elementary School	384	28	375	403	(9)
Dick Scobee Elementary School	371	3	502	515	(144)
Evergreen Heights Elem. School	345	0	531	531	(183)
Gildo Rey Elementary School	417	15	585	600	(183)
Hazelwood Elementary School	487	0	578	578	(91)
Ilalko Elementary School	487	0	625	625	(138)
Lake View Elementary School	417	9	359	368	49

Four Variations of the Model

- 2014-15 Current Situation
 - 20.3 to 1 Staffing at High Poverty Schools Grades K-1
- 2015-16 Projected Legislative Action
 - 20.3 to 1 Staffing at High Poverty Schools Grades K-3
- 2016-17 Projected Legislative Action
 - 17 to 1 Staffing at All Schools K-1
 - 20.3 Staffing at All Schools 2nd and 3rd
- 2017-18 Projected Legislative Action
 - 17 to 1 Staffing at All School K - 3



Current Classrooms - Elementary



In 2012-13 the district used 269 classroom spaces for teaching, including 33 portables at the elementary level.

In 2014-15 the district now uses 300 classrooms with 51 of those being portables.

By 2017-18 the district would need to add 79 more portables



MODEL SCHOOL FACILITY CAPACITIES - BASED UPON 2014 - 2015 CLASS SIZES (K - 1 @ 20.3 Class Size)

School Name	2014 OSPI Capacity	Total Clrms.	General Clrms.	General Clm. Capacity	Special Program Clrms.*	Special Program Clm. Capacity	Specialty Clrms.**	Specialty Clm. Capacity	Pull- Out Clrms.***	Clm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 2014 School Enrollment	October 1 2014 Total Enrollment	2014 Available Seats
ELEMENTARY SCHOOLS															
Alpac Elementary School	497	25	18	25.27	2	12	0	0	5	92%	441	43	508	551	(110)
Arthur Jacobsen Elem. School	614	27	20	25.27	2	12	0	0	5	92%	487	0	582	582	(95)
Chinook Elementary School	440	23	16	25.27	2	12	0	0	5	92%	394	28	375	403	(9)
Dick Scobee Elementary School	476	22	15	25.27	2	12	0	0	5	92%	371	13	502	515	(144)
Evergreen Heights Elem. School	455	21	14	25.27	2	12	0	0	5	92%	348	0	531	531	(183)
Gildo Rey Elementary School	551	24	17	25.27	2	12	0	0	5	92%	417	15	585	600	(183)
Hazelwood Elementary School	579	27	20	25.27	2	12	0	0	5	92%	487	0	578	578	(91)
Ilalko Elementary School	585	27	20	25.27	2	12	0	0	5	92%	487	0	625	625	(138)
Lake View Elementary School	558	24	17	25.27	2	12	0	0	5	92%	417	9	359	368	49
Lakeland Hills Elem. School	593	27	20	25.27	2	12	0	0	5	92%	487	0	671	671	(184)
Lea Hill Elementary School	450	22	15	25.27	2	12	0	0	5	92%	371	68	382	450	(79)
Pioneer Elementary School	440	22	15	25.27	2	12	0	0	5	92%	371	66	488	554	(183)
Terminal Park Elem. School	407	20	13	25.27	2	12	0	0	5	92%	324	18	411	429	(105)
Washington Elementary School	486	23	16	25.27	2	12	0	0	5	92%	394	0	411	411	(17)
SUBTOTAL	7,131	334	236		28		0	0	70		5,796	260	7,008	7,268	(1,472)
MIDDLE SCHOOLS															
Cascade Middle School	805	39	22	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	35	18	30.00	2	12	14	25.0	1	90%	823	0	915	915	(92)
Olympic Middle School	920	44	26	30.00	2	12	15	25.0	1	90%	1061	0	703	703	358
Rainier Middle School	842	34	17	30.00	2	12	14	25.0	1	90%	796	0	884	884	(88)
SUBTOTAL	3,403	152	83		8		57		4		3,610	0	3,238	3,238	372
HIGH SCHOOLS															
Auburn High School	2,101	81	30	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	62	29	30.00	0	12	30	25.0	3	90%	1,458	0	1,523	1,523	(65)
Auburn Riverside High School	1,386	62	30	30.00	0	12	29	25.0	3	90%	1,463	0	1,641	1,641	(179)
West Auburn High School	233	13	12	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	216	101		7		99		11		5,030	0	4,978	4,978	52
TOTALS	15,696	704	420		35		156		85		14,436	260	15,224	15,484	(1,048)
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.															
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sp															
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.															

MODEL SCHOOL FACILITY CAPACITIES - WITH PORTABLE CLASSROOMS - Based Upon 2014 - 2015 Class Sizes (K - 1 @ 20.3)

School Name	2014 OSPI Capacity	Total Clrms. Including Portables	General Clrms.	General Clrm. Capacity	Portable Clrms.	Portable Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2014 Available Seats
ELEMENTARY SCHOOLS																	
Alpac Elementary School	497	29	18	25.27	4	25.27	2	12	0	0	5	92%	534	43	508	551	(17)
Arthur Jacobsen Elem. School	614	29	20	25.27	2	25.27	2	12	0	0	5	92%	534	0	582	582	(48)
Chinook Elementary School	440	28	16	25.27	5	25.27	2	12	0	0	5	92%	510	28	375	403	107
Dick Scobee Elementary School	476	26	15	25.27	4	25.27	2	12	0	0	5	92%	464	13	502	515	(51)
Evergreen Heights Elem. School	455	24	14	25.27	3	25.27	2	12	0	0	5	92%	417	0	531	531	(114)
Gildo Rey Elementary School	551	28	17	25.27	4	25.27	2	12	0	0	5	92%	510	15	585	600	(90)
Hazelwood Elementary School	579	29	20	25.27	2	25.27	2	12	0	0	5	92%	534	0	578	578	(44)
Ilako Elementary School	585	32	20	25.27	5	25.27	2	12	0	0	5	92%	603	0	625	625	(22)
Lake View Elementary School	558	26	17	25.27	2	25.27	2	12	0	0	5	92%	464	9	359	368	96
Lakeland Hills Elem. School	593	33	20	25.27	6	25.27	2	12	0	0	5	92%	627	0	671	671	(44)
Lea Hill Elementary School	450	27	15	25.27	5	25.27	2	12	0	0	5	92%	487	68	382	450	37
Pioneer Elementary School	440	27	15	25.27	5	25.27	2	12	0	0	5	92%	487	66	488	554	(67)
Terminal Park Elem. School	407	23	13	25.27	3	25.27	2	12	0	0	5	92%	394	18	411	429	(35)
Washington Elementary School	486	24	16	25.27	1	25.27	2	12	0	0	5	92%	417	0	411	411	6
SUBTOTAL	7,131	385	236		51		28		0	0	70		6,981	260	7,008	7,268	(287)
MIDDLE SCHOOLS																	
Cascade Middle School	805	39	22	30.00	0	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	43	18	30.00	8	30.00	2	12	14	25.0	1	90%	1,039	0	915	915	124
Olympic Middle School	920	44	26	30.00	0	30.00	2	12	15	25.0	1	90%	1,061	0	703	703	358
Rainier Middle School	842	39	17	30.00	5	30.00	2	12	14	25.0	1	90%	931	0	884	884	47
SUBTOTAL	3,403	165	83		13		8		57		4		3,961	0	3,238	3,238	723
HIGH SCHOOLS																	
Auburn High School	2,101	81	30	30.00	0	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	64	29	30.00	2	30.00	0	12	30	25.0	3	90%	1,512	0	1,523	1,523	(11)
Auburn Riverside High School	1,386	75	30	30.00	13	30.00	0	12	29	25.0	3	90%	1,814	0	1,641	1,641	173
West Auburn High School	233	13	12	30.00	0	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	233	101		15		7		99		11		5,435	0	4,978	4,978	457
TOTALS	15,696	783	420		79		35		156		85		16,377	260	15,224	15,484	893

* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.

** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sports Med., PE, VisCom

*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.

MODEL SCHOOL FACILITY CAPACITIES - BASED UPON 2015 - 2016 CLASS SIZES (K - 3 @ 20.3 Class Size)

School Name	2014 OSPI Capacity	Total Clrms.	General Clrms.	General Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2015 Available Seats
ELEMENTARY SCHOOLS															
Alpac Elementary School	497	25	18	23.44	2	12	0	0	5	92%	410	43	508	551	(141)
Arthur Jacobsen Elem. School	614	27	20	23.44	2	12	0	0	5	92%	453	0	582	582	(129)
Chinook Elementary School	440	23	16	23.44	2	12	0	0	5	92%	367	28	375	403	(36)
Dick Scobee Elementary School	476	22	15	23.44	2	12	0	0	5	92%	346	13	502	515	(169)
Evergreen Heights Elem. School	455	21	14	23.44	2	12	0	0	5	92%	324	0	531	531	(207)
Gildo Rey Elementary School	551	24	17	23.44	2	12	0	0	5	92%	389	15	585	600	(211)
Hazelwood Elementary School	579	27	20	23.44	2	12	0	0	5	92%	453	0	578	578	(125)
Ilako Elementary School	585	27	20	23.44	2	12	0	0	5	92%	453	0	625	625	(172)
Lake View Elementary School	558	24	17	23.44	2	12	0	0	5	92%	389	9	359	368	21
Lakeland Hills Elem. School	593	27	20	23.44	2	12	0	0	5	92%	453	0	671	671	(218)
Lea Hill Elementary School	450	22	15	23.44	2	12	0	0	5	92%	346	68	382	450	(104)
Pioneer Elementary School	440	22	15	23.44	2	12	0	0	5	92%	346	66	488	554	(208)
Terminal Park Elem. School	407	20	13	23.44	2	12	0	0	5	92%	302	18	411	429	(127)
Washington Elementary School	486	23	16	23.44	2	12	0	0	5	92%	367	0	411	411	(44)
SUBTOTAL	7,131	334	236		28		0	0	70		5,398	260	7,008	7,268	(1,870)
MIDDLE SCHOOLS															
Cascade Middle School	805	39	22	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	35	18	30.00	2	12	14	25.0	1	90%	823	0	915	915	(92)
Olympic Middle School	920	44	26	30.00	2	12	15	25.0	1	90%	1,061	0	703	703	358
Rainier Middle School	842	34	17	30.00	2	12	14	25.0	1	90%	796	0	884	884	(88)
SUBTOTAL	3,403	152	83		8		57		4		3,610	0	3,238	3,238	372
HIGH SCHOOLS															
Auburn High School	2,101	81	30	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	62	29	30.00	0	12	30	25.0	3	90%	1,458	0	1,523	1,523	(65)
Auburn Riverside High School	1,386	62	30	30.00	0	12	29	25.0	3	90%	1,463	0	1,641	1,641	(179)
West Auburn High School	233	13	12	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	218	101		7		99		11		5,030	0	4,978	4,978	52
TOTALS	15,696	704	420		35		156		85		14,038	260	15,224	15,484	(1,446)
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.															
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sp															
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.															

MODEL SCHOOL FACILITY CAPACITIES - WITH PORTABLE CLASSROOMS - Based Upon 2015 - 2016 Class Sizes (K - 3 @ 20.3)

School Name	2014 OSP1 Capacity	Total Clrms. Including Portables	General Clrms.	General Clrm. Capacity	Portable Clrms.	Portable Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2015 Available Seats
ELEMENTARY SCHOOLS																	
Alpac Elementary School	497	29	18	23.44	4	25.27	2	12	0	0	5	92%	503	43	508	551	(48)
Arthur Jacobsen Elem. School	614	29	20	23.44	2	25.27	2	12	0	0	5	92%	500	0	582	582	(82)
Chinook Elementary School	440	28	16	23.44	5	25.27	2	12	0	0	5	92%	483	28	375	403	80
Dick Scobee Elementary School	476	26	15	23.44	4	25.27	2	12	0	0	5	92%	439	13	502	515	(76)
Evergreen Heights Elem. School	455	24	14	23.44	3	25.27	2	12	0	0	5	92%	394	0	531	531	(137)
Gildo Rey Elementary School	551	28	17	23.44	4	25.27	2	12	0	0	5	92%	482	15	585	600	(118)
Hazelwood Elementary School	579	29	20	23.44	2	25.27	2	12	0	0	5	92%	500	0	578	578	(78)
Ilako Elementary School	585	32	20	23.44	5	25.27	2	12	0	0	5	92%	570	0	625	625	(55)
Lake View Elementary School	558	26	17	23.44	2	25.27	2	12	0	0	5	92%	435	9	359	368	67
Lakeland Hills Elem. School	593	33	20	23.44	6	25.27	2	12	0	0	5	92%	593	0	671	671	(78)
Lea Hill Elementary School	450	27	15	23.44	5	25.27	2	12	0	0	5	92%	462	68	382	450	12
Pioneer Elementary School	440	27	15	23.44	5	25.27	2	12	0	0	5	92%	462	66	488	554	(92)
Terminal Park Elem. School	407	23	13	23.44	3	25.27	2	12	0	0	5	92%	372	18	411	429	(57)
Washington Elementary School	486	24	16	23.44	1	25.27	2	12	0	0	5	92%	390	0	411	411	(21)
SUBTOTAL	7,131	385	236		51		28		0	0	70		6,584	260	7,008	7,268	(684)
MIDDLE SCHOOLS																	
Cascade Middle School	805	39	22	30.00	0	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	43	18	30.00	8	30.00	2	12	14	25.0	1	90%	1,039	0	915	915	124
Olympic Middle School	920	44	26	30.00	0	30.00	2	12	15	25.0	1	90%	1,061	0	703	703	358
Rainier Middle School	842	39	17	30.00	5	30.00	2	12	14	25.0	1	90%	931	0	884	884	47
SUBTOTAL	3,403	165	83		13		8		57		4		3,961	0	3,238	3,238	723
HIGH SCHOOLS																	
Auburn High School	2,101	81	30	30.00	0	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	64	29	30.00	2	30.00	0	12	30	25.0	3	90%	1,512	0	1,523	1,523	(11)
Auburn Riverside High School	1,386	75	30	30.00	13	30.00	0	12	29	25.0	3	90%	1,814	0	1,641	1,641	173
West Auburn High School	233	13	12	30.00	0	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	233	101		15		7		99		11		5,435	0	4,978	4,978	457
TOTALS	15,696	783	420		79		35		156		85		15,980	260	15,224	15,484	496
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.																	
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sports Med., PE, VisCom																	
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.																	

MODEL SCHOOL FACILITY CAPACITIES - BASED UPON 2016 - 2017 CLASS SIZES (K - 4 @ 17.0 Class Size)

School Name	2014 OSPI Capacity	Total Clrms.	General Clrms.	General Clm. Capacity	Special Program Clrms.*	Special Program Clm. Capacity	Specialty Clrms.**	Specialty Clm. Capacity	Pull-Out Clrms.***	Clm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2016 Available Seats
ELEMENTARY SCHOOLS															
Alpac Elementary School	497	25	18	2108	2	12	0	0	5	92%	371	43	508	551	(180)
Arthur Jacobsen Elem. School	614	27	20	2108	2	12	0	0	5	92%	410	0	582	582	(172)
Chinook Elementary School	440	23	16	2108	2	12	0	0	5	92%	332	28	375	403	(71)
Dick Scobee Elementary School	476	22	15	2108	2	12	0	0	5	92%	313	13	502	515	(202)
Evergreen Heights Elem. School	455	21	14	2108	2	12	0	0	5	92%	294	0	531	531	(237)
Gildo Rey Elementary School	551	24	17	2108	2	12	0	0	5	92%	352	15	585	600	(248)
Hazelwood Elementary School	579	27	20	2108	2	12	0	0	5	92%	410	0	578	578	(168)
Ilalko Elementary School	585	27	20	2108	2	12	0	0	5	92%	410	0	625	625	(215)
Lake View Elementary School	558	24	17	2108	2	12	0	0	5	92%	352	9	359	368	(16)
Lakeland Hills Elem. School	593	27	20	2108	2	12	0	0	5	92%	410	0	671	671	(261)
Lea Hill Elementary School	450	22	15	2108	2	12	0	0	5	92%	313	68	382	450	(137)
Pioneer Elementary School	440	22	15	2108	2	12	0	0	5	92%	313	66	488	554	(241)
Terminal Park Elem. School	407	20	13	2108	2	12	0	0	5	92%	274	18	411	429	(155)
Washington Elementary School	486	23	16	2100	2	12	0	0	5	92%	331	0	411	411	(80)
SUBTOTAL	7,131	334	236	2108	28		0	0	70		4,885	260	7,008	7,268	(2,383)
MIDDLE SCHOOLS															
Cascade Middle School	805	39	22	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	35	18	30.00	2	12	14	25.0	1	90%	823	0	915	915	(92)
Olympic Middle School	920	44	26	30.00	2	12	15	25.0	1	90%	1,061	0	703	703	358
Rainier Middle School	842	34	17	30.00	2	12	14	25.0	1	90%	796	0	884	884	(88)
SUBTOTAL	3,403	152	83		8		57		4		3,610	0	3,238	3,238	372
HIGH SCHOOLS															
Auburn High School	2,101	81	30	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	62	29	30.00	0	12	30	25.0	3	90%	1,458	0	1,523	1,523	(65)
Auburn Riverside High School	1,386	62	30	30.00	0	12	29	25.0	3	90%	1,463	0	1,641	1,641	(179)
West Auburn High School	233	13	12	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	218	101		7		99		11		5,030	0	4,978	4,978	52
TOTALS	15,696	704	420		35		156		85		13,525	260	15,224	15,484	(1,959)
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.															
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sp															
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.															

MODEL SCHOOL FACILITY CAPACITIES - WITH PORTABLE CLASSROOMS - Based Upon 2016 - 2017 Class Sizes (K - 4 @ 17.0)

School Name	2014 OSPI Capacity	Total Clrms. Including Portables	General Clrms.	General Clrm. Capacity	Portable Clrms.	Portable Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2016 Available Seats
ELEMENTARY SCHOOLS																	
Alpac Elementary School	497	29	18	2108	4	25.27	2	12	0	0	5	92%	464	43	508	551	(87)
Arthur Jacobsen Elem. School	614	29	20	2108	2	25.27	2	12	0	0	5	92%	456	0	582	582	(26)
Chinook Elementary School	440	28	16	2108	5	25.27	2	12	0	0	5	92%	449	28	375	403	46
Dick Scobee Elementary School	476	26	15	2108	4	25.27	2	12	0	0	5	92%	406	13	502	515	(109)
Evergreen Heights Elem. School	455	24	14	2108	3	25.27	2	12	0	0	5	92%	363	0	531	531	(68)
Gildo Rey Elementary School	551	28	17	2108	4	25.27	2	12	0	0	5	92%	445	15	585	600	(55)
Hazelwood Elementary School	579	29	20	2108	2	25.27	2	12	0	0	5	92%	456	0	578	578	(22)
Ilako Elementary School	585	32	20	2108	5	25.27	2	12	0	0	5	92%	526	0	625	625	(99)
Lake View Elementary School	558	26	17	2108	2	25.27	2	12	0	0	5	92%	398	9	359	368	30
Lakeland Hills Elem. School	593	33	20	2108	6	25.27	2	12	0	0	5	92%	549	0	671	671	(22)
Lea Hill Elementary School	450	27	15	2108	5	25.27	2	12	0	0	5	92%	429	68	382	450	(21)
Pioneer Elementary School	440	27	15	2108	5	25.27	2	12	0	0	5	92%	429	66	488	554	(25)
Terminal Park Elem. School	407	23	13	2108	3	25.27	2	12	0	0	5	92%	344	18	411	429	(85)
Washington Elementary School	486	24	16	2108	1	25.27	2	12	0	0	5	92%	356	0	411	411	(55)
SUBTOTAL	7,131	385	236		51		28		0	0	70		6,072	260	7,008	7,268	(196)
MIDDLE SCHOOLS																	
Cascade Middle School	805	39	22	30.00	0	30.00	2	12	14	25.0	1	90%	931	0	736	736	195
Mt. Baker Middle School	836	43	18	30.00	8	30.00	2	12	14	25.0	1	90%	1,039	0	915	915	124
Olympic Middle School	920	44	26	30.00	0	30.00	2	12	15	25.0	1	90%	1,061	0	703	703	358
Rainier Middle School	842	39	17	30.00	5	30.00	2	12	14	25.0	1	90%	931	0	884	884	47
SUBTOTAL	3,403	165	83		13		8		57		4		3,961	0	3,238	3,238	723
HIGH SCHOOLS																	
Auburn High School	2,101	81	30	30.00	0	30.00	7	12	40	25.0	4	90%	1,786	0	1,553	1,553	233
Auburn Mountainview High School	1,442	64	29	30.00	2	30.00	0	12	30	25.0	3	90%	1,512	0	1,523	1,523	(11)
Auburn Riverside High School	1,386	75	30	30.00	13	30.00	0	12	29	25.0	3	90%	1,814	0	1,641	1,641	173
West Auburn High School	233	13	12	30.00	0	30.00	0	12	0	25.0	1	90%	324	0	261	261	63
SUBTOTALS	5,162	233	101		15		7		99		11		5,435	0	4,978	4,978	457
TOTALS	15,696	783	420		79		35		156		85		15,468	260	15,224	15,484	(16)

* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.

** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sports Med., PE, VisCom

*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.

MODEL SCHOOL FACILITY CAPACITIES - BASED UPON 2017 - 2018 CLASS SIZES (I-1351 Class Size)

School Name	2014 OSPI Capacity	Total Clrms.	General Clrms.	General Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull- Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2017 Available Seats
ELEMENTARY SCHOOLS															
Alpac Elementary School	497	25	18	18.62	2	12	0	0	5	92%	330	43	508	551	(221)
Arthur Jacobsen Elem. School	614	27	20	18.62	2	12	0	0	5	92%	365	0	582	582	(217)
Chinook Elementary School	440	23	16	18.62	2	12	0	0	5	92%	296	28	375	403	(107)
Dick Scobee Elementary School	476	22	15	18.62	2	12	0	0	5	92%	279	13	502	515	(236)
Evergreen Heights Elem. School	455	21	14	18.62	2	12	0	0	5	92%	262	0	531	531	(269)
Gildo Rey Elementary School	551	24	17	18.62	2	12	0	0	5	92%	313	15	585	600	(287)
Hazelwood Elementary School	579	27	20	18.62	2	12	0	0	5	92%	365	0	578	578	(213)
Ilako Elementary School	585	27	20	18.62	2	12	0	0	5	92%	365	0	625	625	(260)
Lake View Elementary School	558	24	17	18.62	2	12	0	0	5	92%	313	9	359	368	(55)
Lakeland Hills Elem. School	593	27	20	18.62	2	12	0	0	5	92%	365	0	671	671	(306)
Lea Hill Elementary School	450	22	15	18.62	2	12	0	0	5	92%	279	68	382	450	(171)
Pioneer Elementary School	440	22	15	18.62	2	12	0	0	5	92%	279	66	488	554	(275)
Terminal Park Elem. School	407	20	13	18.62	2	12	0	0	5	92%	245	18	411	429	(184)
Washington Elementary School	486	23	16	18.62	2	12	0	0	5	92%	296	0	411	411	(115)
SUBTOTAL	7,131	334	236	2108	28		0	0	70		4,352	260	7,008	7,268	(2,916)
MIDDLE SCHOOLS															
Cascade Middle School	805	39	22	25.00	2	12	14	25.0	1	90%	832	0	736	736	96
Mt. Baker Middle School	836	35	18	25.00	2	12	14	25.0	1	90%	742	0	915	915	(173)
Olympic Middle School	920	44	26	25.00	2	12	15	25.0	1	90%	944	0	703	703	241
Rainier Middle School	842	34	17	25.00	2	12	14	25.0	1	90%	719	0	884	884	(165)
SUBTOTAL	3,403	152	83		8		57		4		3,236	0	3,238	3,238	(2)
HIGH SCHOOLS															
Auburn High School	2,101	81	30	25.00	7	12	40	25.0	4	90%	1,651	0	1,553	1,553	98
Auburn Mountainview High School	1,442	62	29	25.00	0	12	30	25.0	3	90%	1,328	0	1,523	1,523	(196)
Auburn Riverside High School	1,386	62	30	25.00	0	12	29	25.0	3	90%	1,328	0	1,641	1,641	(314)
West Auburn High School	233	13	12	25.00	0	12	0	25.0	1	90%	270	0	261	261	9
SUBTOTALS	5,162	218	101		7		99		11		4,576	0	4,978	4,978	(402)
TOTALS	15,696	704	420		35		156		85		12,164	260	15,224	15,484	(3,320)
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.															
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sp															
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.															

MODEL SCHOOL FACILITY CAPACITIES - WITH PORTABLE CLASSROOMS - Based Upon 2017 - 2018 Class Sizes (I-1351 Class Sizes)

School Name	2014 OSPI Capacity	Total Clrms. Including Portables	General Clrms.	General Clrm. Capacity	Portable Clrms.	Portable Clrm. Capacity	Special Program Clrms.*	Special Program Clrm. Capacity	Specialty Clrms.**	Specialty Clrm. Capacity	Pull-Out Clrms.***	Clrm. Utilization Efficiency	School Capacity	October 1 2014 Pre-K Enrollment	October 1 2014 School Enrollment	October 1 2014 Total Enrollment	2017 Available Seats
ELEMENTARY SCHOOLS																	
Alpac Elementary School	497	29	18	18.62	4	18.62	2	12	0	0	5	92%	399	43	508	551	(152)
Arthur Jacobsen Elem. School	614	29	20	18.62	2	18.62	2	12	0	0	5	92%	399	0	582	582	(183)
Chinook Elementary School	440	28	16	18.62	5	18.62	2	12	0	0	5	92%	382	28	375	403	(21)
Dick Scobee Elementary School	476	26	15	18.62	4	18.62	2	12	0	0	5	92%	348	13	502	515	(167)
Evergreen Heights Elem. School	455	24	14	18.62	3	18.62	2	12	0	0	5	92%	313	0	531	531	(218)
Gildo Rey Elementary School	551	28	17	18.62	4	18.62	2	12	0	0	5	92%	382	15	585	600	(218)
Hazelwood Elementary School	579	29	20	18.62	2	18.62	2	12	0	0	5	92%	399	0	578	578	(179)
Ilalko Elementary School	585	32	20	18.62	5	18.62	2	12	0	0	5	92%	450	0	625	625	(175)
Lake View Elementary School	558	26	17	18.62	2	18.62	2	12	0	0	5	92%	348	9	359	368	(20)
Lakeland Hills Elem. School	593	33	20	18.62	6	18.62	2	12	0	0	5	92%	467	0	671	671	(204)
Lea Hill Elementary School	450	27	15	18.62	5	18.62	2	12	0	0	5	92%	365	68	382	450	(85)
Pioneer Elementary School	440	27	15	18.62	5	18.62	2	12	0	0	5	92%	365	66	488	554	(189)
Terminal Park Elem. School	407	23	13	18.62	3	18.62	2	12	0	0	5	92%	296	18	411	429	(133)
Washington Elementary School	486	24	16	18.62	1	18.62	2	12	0	0	5	92%	313	0	411	411	(98)
SUBTOTAL	7,131	385	236		51		28		0	0	70		5,226	260	7,008	7,268	(2,042)
MIDDLE SCHOOLS																	
Cascade Middle School	805	39	22	25.00	0	25.00	2	12	14	25.0	1	90%	832	0	736	736	96
Mt. Baker Middle School	836	43	18	25.00	8	25.00	2	12	14	25.0	1	90%	922	0	915	915	7
Olympic Middle School	920	44	26	25.00	0	25.00	2	12	15	25.0	1	90%	944	0	703	703	241
Rainier Middle School	842	39	17	25.00	5	25.00	2	12	14	25.0	1	90%	832	0	884	884	(52)
SUBTOTAL	3,403	165	83		13		8		57		4		3,529	0	3,238	3,238	291
HIGH SCHOOLS																	
Auburn High School	2,101	81	30	25.00	0	25.00	7	12	40	25.0	4	90%	1,651	0	1,553	1,553	98
Auburn Mountainview High School	1,442	64	29	25.00	2	25.00	0	12	30	25.0	3	90%	1,373	0	1,523	1,523	(151)
Auburn Riverside High School	1,386	75	30	25.00	13	25.00	0	12	29	25.0	3	90%	1,620	0	1,641	1,641	(21)
West Auburn High School	233	13	12	25.00	0	25.00	0	12	0	25.0	1	90%	270	0	261	261	9
SUBTOTALS	5,162	233	101		15		7		99		11		4,913	0	4,978	4,978	(65)
TOTALS	15,696	783	420		79		35		156		85		13,668	260	15,224	15,484	(1,816)
* NOTE: Special Program Clrms. include SLC, Adaptive Behavior and Pre-K classrooms.																	
** NOTE: Specialty Clrms. include Art, Auto., Bus. Ed., Career Ctr., FCS, Computer, Cul. Arts, Drafting, Drama, Electronics, Foods, Hort., Marketing, Metals, Music, Sci., Sports Med., PE, VisCom																	
*** NOTE: Pull-Out Clrms. include Resource, ELL, Title, LAP, Learning Specialist and Elementary School Music classrooms.																	

MODEL SCHOOL FACILITY CAPACITIES - without Portable Classrooms

MODEL SCHOOL FACILITY CAPACITIES - with Portable Classrooms

School Name	Permanent Clrms.	School Capacity	October 1 2014 Total Enrollment	2014 Available Seats	2015 Available Seats	2016 Available Seats	2017 Available Seats
ELEMENTARY SCHOOLS							
Alpac Elementary School	25	441	551	(110)	(141)	(180)	(221)
Arthur Jacobsen Elem. School	27	487	582	(95)	(129)	(172)	(217)
Chinook Elementary School	23	394	403	(9)	(36)	(71)	(107)
Dick Scobee Elementary School	22	371	515	(144)	(169)	(202)	(236)
Evergreen Heights Elem. School	21	348	531	(183)	(207)	(237)	(269)
Gildo Rey Elementary School	24	417	600	(183)	(211)	(248)	(287)
Hazelwood Elementary School	27	487	578	(91)	(125)	(168)	(213)
Ilalko Elementary School	27	487	625	(138)	(172)	(215)	(260)
Lake View Elementary School	24	417	368	49	21	(16)	(55)
Lakeland Hills Elem. School	27	487	671	(184)	(218)	(261)	(306)
Lea Hill Elementary School	22	371	450	(79)	(104)	(137)	(171)
Pioneer Elementary School	22	371	554	(183)	(208)	(241)	(275)
Terminal Park Elem. School	20	324	429	(105)	(127)	(155)	(184)
Washington Elementary School	23	394	411	(17)	(44)	(80)	(115)
SUBTOTALS	334	5,796	7,268	(1,472)	(1,870)	(2,383)	(2,916)
MIDDLE SCHOOLS							
Cascade Middle School	39	931	736	195	195	195	96
M t. Baker Middle School	35	823	915	(92)	(92)	(92)	(173)
Olympic Middle School	44	1,061	703	358	358	358	241
Rainier Middle School	34	796	884	(88)	(88)	(88)	(165)
SUBTOTALS	152	3,610	3,238	372	372	372	(2)
HIGH SCHOOLS							
Auburn High School	81	1,786	1,553	233	233	233	98
Auburn Mountainview High School	62	1,458	1,523	(65)	(65)	(65)	(196)
Auburn Riverside High School	62	1,463	1,641	(179)	(179)	(179)	(314)
West Auburn High School	13	324	261	63	63	63	9
SUBTOTALS	218	5,030	4,978	52	52	52	(402)
TOTALS	704	14,436	12,246	(1,048)	(1,446)	(1,959)	(3,320)

School Name	Permanent Clrms.	Portable Clrms.	School Capacity Including Portables	October 1 2014 Total Enrollment	2014 Available Seats	2015 Available Seats	2016 Available Seats	2017 Available Seats
ELEMENTARY SCHOOLS								
Alpac Elementary School	25	4	441	551	(17)	(48)	(87)	(128)
Arthur Jacobsen Elem. School	27	2	487	582	(48)	(82)	(126)	(171)
Chinook Elementary School	23	5	394	403	107	80	46	9
Dick Scobee Elementary School	22	4	371	515	(51)	(76)	(109)	(143)
Evergreen Heights Elem. School	21	3	348	531	(114)	(137)	(168)	(199)
Gildo Rey Elementary School	24	4	417	600	(90)	(118)	(155)	(194)
Hazelwood Elementary School	27	2	487	578	(44)	(78)	(122)	(167)
Ilalko Elementary School	27	5	487	625	(22)	(55)	(99)	(144)
Lake View Elementary School	24	2	417	368	96	67	30	(8)
Lakeland Hills Elem. School	27	6	487	671	(44)	(78)	(122)	(167)
Lea Hill Elementary School	22	5	371	450	37	12	(21)	(55)
Pioneer Elementary School	22	5	371	554	(67)	(92)	(125)	(159)
Terminal Park Elem. School	20	3	324	429	(35)	(57)	(85)	(114)
Washington Elementary School	23	1	394	411	6	(21)	(55)	(92)
SUBTOTALS	334	51	5,796	7,268	(287)	(684)	(1,196)	(1,730)
MIDDLE SCHOOLS								
Cascade Middle School	39	0	931	736	195	195	195	96
M t. Baker Middle School	35	8	823	915	124	124	124	43
Olympic Middle School	44	0	1,061	703	358	358	358	241
Rainier Middle School	34	5	796	884	47	47	47	(30)
SUBTOTALS	152	13	3,610	3,238	723	723	723	349
HIGH SCHOOLS								
Auburn High School	81	0	1,786	1,553	233	233	233	98
Auburn Mountainview High School	62	2	1,458	1,523	(11)	(11)	(11)	(142)
Auburn Riverside High School	62	13	1,463	1,641	173	173	173	38
West Auburn High School	13	0	324	261	63	63	63	9
SUBTOTALS	218	15	5,030	4,978	457	457	457	3
TOTALS	704	79	14,436	15,484	893	496	(16)	(1,378)

Setting Future Direction

- Examine current enrollment.
- Examine current capacity.
- Examine enrollment projections
- Examine impacts of legislative and initiatives on class size.
- Examine interim facility needs for next three years.
- Recommend how to accommodate the growth and class size changes.

Attendance Area Subcommittee



- Examine recommendations of prior committees.
- Examine how to accommodate growth and class size 3 to 10 years.
- Examine aging schools and deficiencies
- Examine implications if new schools are not built.
- Examine possible financing plans.
- Recommend how to accommodate the growth and class size changes.

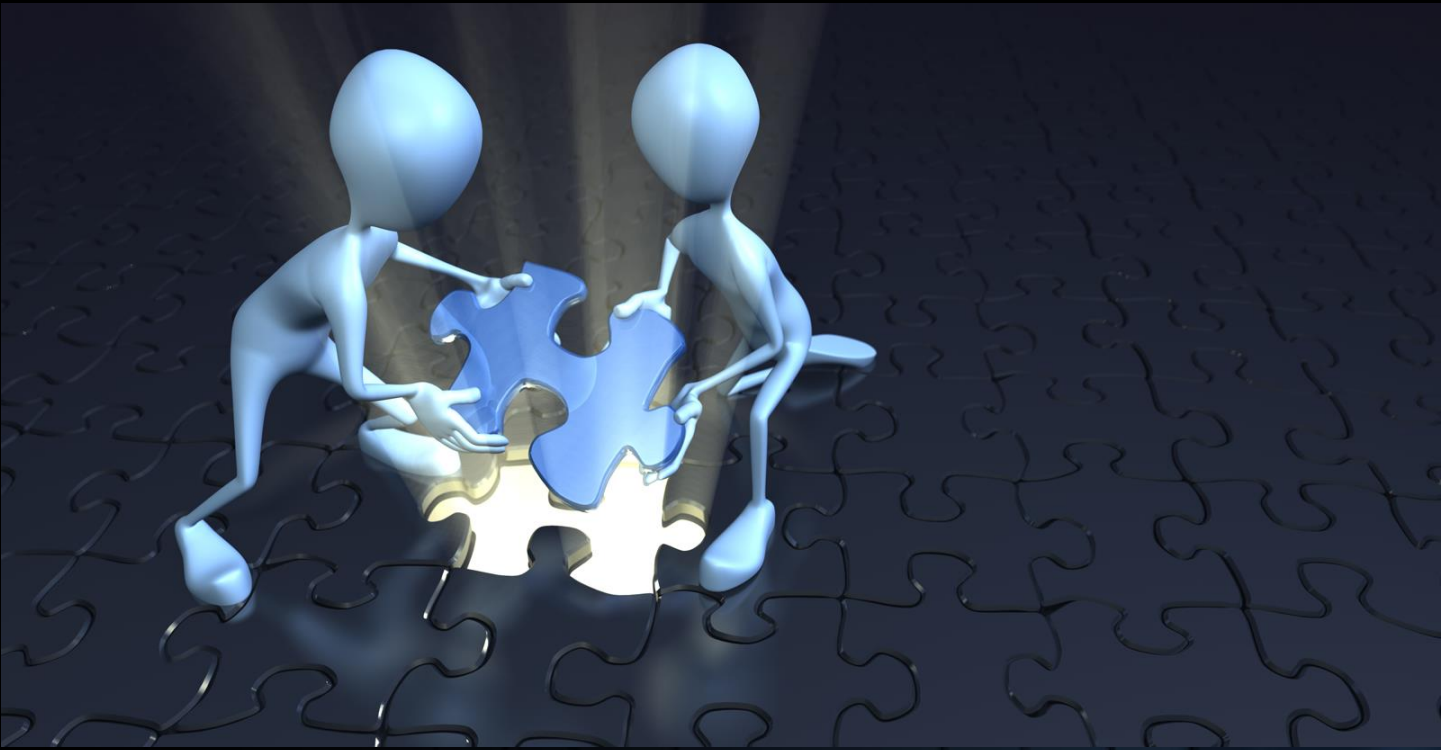
Facility Subcommittee



- Subcommittees will
 - Examine
 - Analyze
 - Reach Consensus
 - Recommendations

Process and Recommendations





Together, we can solve the puzzle.

Picture from PresenterMedia.com

